

STATE OF ARIZONA
SCHOOL FACILITIES BOARD

Governor of Arizona
Janet Napolitano

Acting Executive Director
John Arnold

December 15, 2005

The Honorable Janet Napolitano
Governor of Arizona

The Honorable Ken Bennett
President of Arizona State Senate

The Honorable Jim Weiers
Speaker of the House of Representatives

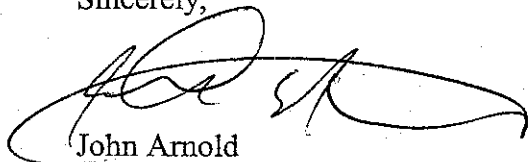
Dear Governor Napolitano, President Bennett and Speaker Weiers,

As required by 15-2002, Arizona Revised Statutes, I am transmitting to you a copy of the School Facilities Board Annual Report for fiscal year 2004-2005.

The report details the Board's actions regarding the approval, distribution, and expenditures of monies from the Deficiency Corrections, Building Renewal, New School Facilities, and Emergency Deficiency funds.

Additionally, the report contains the results of a study completed by the Board comparing design elements of the academically highest performing schools. This report is significantly limited by sample size. The Board plans to do a comprehensive study on successful design elements in the coming year.

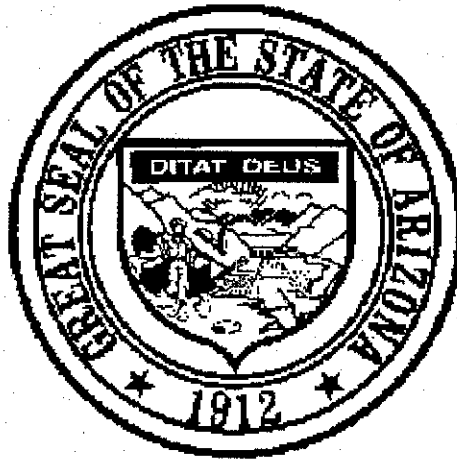
Sincerely,



John Arnold

C.c. Library Archives and Public Records
Superintendent of Public Instruction

SCHOOL FACILITIES BOARD



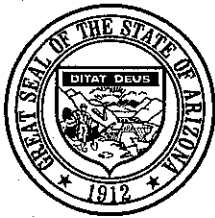
ANNUAL REPORT FISCAL YEAR 2004-2005

December 15, 2005

**School Facilities Board
1700 West Washington, Suite 230
Phoenix, Arizona 85007
(602) 542-6501**

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Governor of Arizona
Janet Napolitano

STATE OF ARIZONA SCHOOL FACILITIES BOARD

Acting Executive Director
John Arnold

Introduction

School Facilities Board ANNUAL REPORT REQUIREMENTS

The annual report requirements are prescribed in statute in ARS §15-2002.

ARS §15-2002

A. The school facilities board shall:

...

9. Submit an annual report by December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the director of the Arizona state library, archives and public records and the governor that includes the following information:

(a) A detailed description of the amount of monies distributed by the school facilities board in the previous fiscal year.

(b) A list of each capital project that received monies from the school facilities board during the previous fiscal year, a brief description of each project that was funded and a summary of the board's reasons for the distribution of monies for the project.

(c) A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.

(d) A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity including the results of the parent quality rating survey.

For the purposes of this paragraph, "academic productivity" means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.

Board Members FY 2004-2005

- School Board Representative
Kate McGee (July 2001 – Current)
Chair since January 2005
- Engineer Representative
Brooks Keenan (March 1999 - Current)
Vice Chair since August 2005
- Architect Representative
David Ortega (September 2005 - Current)
Logan Van Sittert (March 1999 - January 2005)
Chair (May 2002 - January 2005)
- School Construction Representative
Patrice Conley (September 1998 – Current)
- Owner or Officer of Private Business Representative
Peter Granillo (July 2003 – Current)
- School Facilities Management Representative
Frank Davidson (March 2004 – Current)
- Taxpayer Representative
Penny Taylor (January 2006 – Current)
Carl Triphahn (May 2004 – May 2005)
- Classroom Teacher Representative
Cynthia Chovich (February 2005 – Current)
John Wright (September 1998 – January 2005)
Vice Chair (June 2002 – January 2005)
- Demographer Representative
Patricia Gober (February 2005 – Current)
Keith Vaughan (September 1998 – January 2005)
- Non-voting Board Member
Tom Horne, Superintendent of Public Instruction (designated representative is Vicki Salazar)

Executive Director FY 2004-2005

- John Arnold (October 2005 - Current)
- William Bell (July 2003 – October 2005)

The School Facilities Board administers four funds: the Deficiencies Correction Fund, the Building Renewal Fund, the New School Facilities Fund, and the Emergency Deficiency Fund. The following sections of the Annual Report provide an overview by fund of the monies distributed by the School Facilities Board in FY 2004-2005. Part One deals with the Deficiencies Correction Fund, Part Two with the Building Renewal Fund, Part Three with the New School Facilities Fund, and Part Four with the Emergency Deficiency Fund. Part Five deals with the analysis of the Highest Performing Schools. A detailed description of the amount of monies approved and distributed by the School Facilities Board by fund in FY 2004-2005 is contained in Appendices A, B, C and D. The Appendices contain the district level summaries; the actual project detail by district is available upon request.

Part One DEFICIENCIES CORRECTION FUND

The School Facilities Board was charged with adopting rules establishing minimum school facility adequacy guidelines, assessing school buildings against these guidelines and providing monies to bring the buildings up to the guidelines. In September 1999, the School Facilities Board adopted the Building Adequacy Guidelines which serve as the minimum standards for existing school buildings in Arizona.

The Deficiencies Correction Fund is established in ARS §15-2021. Monies in the Deficiencies Correction Fund are appropriated from the State General Fund and administered by the School Facilities Board. These funds are distributed to school districts or paid directly to vendors for the purpose of correcting existing deficiencies. In addition to the Deficiency Correction fund, during FY 2005 the SFB also disbursed proceeds from bond issuances supporting this program. Deficiencies may take the form of a square footage deficiency or a quality deficiency.

For FY 2004-2005, the State Treasurer transferred \$0 from the state general fund to the Deficiencies Correction Fund.

During FY 2004-2005, the School Facilities Board dispersed \$66.7 million in Assessment Deficiency funds for district projects (See Appendix A). The Board also expended \$844,100 on non-district specific items and transferred \$32.6 million from the Deficiency Correction fund to the New School Facilities Fund. This transfer returned funds that were transferred to the Deficiency program for cash flow purposes.

Once a district's deficiency program is complete, statute requires the district to complete a preventive maintenance plan. During FY 2005, the SFB Board has approved 212 of 215 School Districts' Preventive Maintenance Plans, or 98 percent of all districts with facilities. Only Apache ESD, Pomerene ESD and Red Rock ESD have not submitted Preventive Maintenance Plans for approval. Staff continues to work with the remaining districts to establish preventive maintenance plans. The 212 Board approved plans represent a total of 1,266 schools.

The SFB also inspects school buildings "at least once every five years to ensure compliance with the building adequacy standards" as required by statute ARS §15-2002. During FY 2005, School Facilities Board staff has inspected 73 school sites at 42 Districts and continues to assess school buildings each week. During assessments, staff also

reviews the preventive maintenance efforts at each facility and notes the results in a follow-up letter to District superintendents regarding assessment findings. From these assessments, staff believes that most Districts perform an adequate level of preventive maintenance in conformity with the preventive maintenance plans approved by the School Facilities Board. Further, most Districts appear to be linking their preventive maintenance activities with their repair and replacement schedule outlined in their 3-year building renewal plans.

Part Two BUILDING RENEWAL FUND

The Building Renewal Fund is established in ARS §15-2031. Monies in the Building Renewal Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of maintaining the adequacy of existing school facilities. Monies in the fund are continuously appropriated and are exempt from lapsing.

The statute further provides that a school district that receives monies from the Building Renewal Fund shall use the monies primarily for any buildings that are owned by the school district that are required to meet academic standards and secondly for any other buildings owned by the school district for any of the following:

1. Major renovations and repairs of a building.
2. Upgrading systems and areas that will maintain or extend the useful life of the building.
3. Infrastructure costs.
4. Relocation and placement of portable and modular buildings.

Additionally the statute provides that a school district that receives monies from the Building Renewal Fund shall not use the monies for any of the following purposes:

1. New construction.
2. Remodeling interior space for aesthetic or preferential reasons.
3. Exterior beautification.
4. Demolition.
5. The purchase of soft capital items pursuant to section 15-962, subsection D.
6. Routine maintenance.

The statute provides a formula to be used to determine the amount of building renewal funds for each school building. The main components used in the formula are the square footage, age, renovations, and student capacity of the building. For FY 2004-2005, the Legislature provided \$70,000,000 for the Building Renewal Fund.

The legislation that established the Building Renewal Fund requires that the School Facilities Board distribute the monies in two equal payments (in November and May). However, the School Facilities Board must withhold Building Renewal monies from a district that fails to comply with certain reporting requirements. By October 15 each year, districts are required to submit a Building Renewal expenditure report for the prior fiscal year, and a comprehensive plan that details the proposed use of Building Renewal funds. Of the \$70 million that was appropriated for FY 2004-2005, only \$57.1 million was disbursed in FY 2005 because some districts had not complied with the reporting requirements. Funds are disbursed to the remaining districts as the School Facilities

Board receives the necessary reports. A list of districts that have reports missing is available upon request.

Appendix B presents the amount disbursed to each school district in FY 2004-2005 and the amounts reported by school districts as other revenue and expenditures in FY 2004-2005. "Other Revenue" represents interest revenue generated in FY 2004-2005. The report also calculates a FY 2004-2005 ending balance in each district's Building Renewal fund, using the FY 2003-2004 ending balance as a starting point. The FY 2003-2004 ending balance was obtained from the Superintendent's Annual Report provided by the Department of Education, which does not match the FY 2003-2004 ending balance presented in the School Facilities Board FY 2003-2004 Annual Report. Steps are being taken to reconcile the information districts submit to the School Facilities Board with that submitted to the Department of Education.

Part Three NEW SCHOOL FACILITIES FUND

The New School Facilities Fund is established in ARS §15-2041. Monies in the New School Facilities Fund are administered by the School Facilities Board and are distributed to school districts for the purpose of constructing new school facilities.

For FY 2004-2005, the State Treasurer transferred \$0 from the state General Fund. In place of the transfer, the Legislature authorized the School Facilities Board to enter into lease-to-own transaction valuing \$250 million. The Board completed these transactions on August 24, 2004 and December 7, 2004.

During FY 2004-2005 the Board transferred to or on behalf of school districts approximately \$287.9 million. This is a combination of LTO proceeds and New School Facilities dollars. School districts reported expenditures of approximately \$246.7 million. Appendix C presents the amount allocated to each school district in FY 2004-2005 and the amount reported by the school district as an expenditure in FY 2004-2005.

In FY 2004-2005, the School Facilities Board approved \$262.96 million in projects from the New School Facilities Fund. As of November 30, 2005, the School Facilities Board approvals include 166 elementary school projects, 34 middle school projects, 37 high school projects, 19 replacement schools or buildings, and 4 other projects for a total of \$1.95 billion.

Part Four EMERGENCY DEFICIENCY FUND

ARS §15-2022 establishes an emergency deficiencies correction fund (with monies transferred from either the deficiencies correction fund [ARS §15-2021] or the new school facilities fund [ARS §15-2041]). The statute indicates that the SFB shall administer the fund and distribute monies in accordance with the rules of the school facilities board to school districts for emergency purposes. The statute further states that the SFB shall not transfer monies from either fund if the transfer will affect, interfere with, disrupt, or reduce any capital projects that the School Facilities Board approved pursuant to ARS §15-2021 and ARS §15-2041.

In FY 2004-2005, the School Facilities Board approved four projects valued at \$454,750. Appendix D shows the dollars actually distributed in FY 2005.

Part Five

HIGHEST PERFORMING SCHOOLS

During FY 2004-05, SFB staff began the process of identifying possible changes to this requirement, in order to make the report more meaningful. For a copy of the report submitted with last year's Annual Report, see Appendix E.

APPENDIX A
DEFICIENCIES CORRECTION FUND
FY 2004-2005

Deficiency Correction Payments FY 2005

Note: Payments are recorded based on the date expenditure information was provided in the SFB system. Therefore, total annual amounts may not equate to State annual report.

District	Payments to Districts	Payment to Vendors	Total Payments
Agua Fria Union High School District	\$0.00	\$0	\$0
Aguila Elementary District	\$0.00	\$0	\$0
Ajo Unified District	\$0.00	\$0	\$0
Alhambra Elementary District	\$0.00	\$0	\$0
Alpine Elementary District	\$0.00	\$426,504	\$426,504
Altar Valley Elementary District	\$0.00	\$0	\$0
Amphitheater Unified District	\$0.00	\$130,920	\$130,920
Antelope Union High School District	\$17,631.76	\$128,199	\$145,831
Apache Elementary District	\$0.00	\$2,257	\$2,257
Apache Junction Unified District	\$22,103.77	\$298,363	\$320,467
Arlington Elementary District	\$4,430.56	\$40,012	\$44,443
Ash Creek Elementary District	\$0.00	\$12,465	\$12,465
Ash Fork Unified District	\$19,874.00	\$314,824	\$334,698
Avondale Elementary District	\$0.00	\$0	\$0
Bagdad Unified District	\$39,932.17	\$316,341	\$356,273
Balsz Elementary District	\$0.00	\$38	\$38
Beaver Creek Elementary District	\$0.00	\$38	\$38
Benson Unified District	\$10,483.39	\$511,851	\$522,335
Bicentennial Union High School District	\$0.00	\$3,719	\$3,719
Bisbee Unified District	\$0.00	\$0	\$0
Blue Elementary District	\$0.00	\$24	\$24
Blue Ridge Unified District	\$0.00	\$0	\$0
Bonita Elementary District	\$0.00	\$6,449	\$6,449
Bouse Elementary District	\$22,473.84	\$15,956	\$38,430
Bowie Unified District	\$0.00	\$13,967	\$13,967
Buckeye Elementary District	\$0.00	\$315	\$315
Buckeye Union High School District	\$8,655.48	\$1,064,516	\$1,073,172
Bullhead City Elementary District	\$0.00	\$6,468	\$6,468
Camp Verde Unified District	\$0.00	\$0	\$0
Canon Elementary District	\$0.00	\$0	\$0
Cartwright Elementary District	\$608,239.62	\$767,280	\$1,375,520
Casa Grande Elementary District	\$0.00	\$0	\$0
Casa Grande Union High School District	\$0.00	\$0	\$0
Catalina Foothills Unified District	\$0.00	\$0	\$0
Cave Creek Unified District	\$0.00	\$0	\$0
Cedar Unified District	\$0.00	\$38	\$38

District	Payments to Districts	Payment to Vendors	Total Payments
Champie Elementary District	\$0.00	\$0	\$0
Chandler Unified District	\$0.00	\$38	\$38
Chevelon Butte School District	\$0.00	\$0	\$0
Chinle Unified District	\$98,202.40	\$1,410,136	\$1,508,338
Chino Valley Unified District	\$922.20	\$96,929	\$97,851
Chloride Elementary District	\$0.00	\$21,163	\$21,163
Clarkdale-Jerome Elementary District	\$0.00	\$0	\$0
Clifton Unified District	\$0.00	\$0	\$0
Cochise Elementary District	\$0.00	\$0	\$0
Coconino Accommodation District	\$0.00	\$0	\$0
Colorado City Unified District	\$0.00	\$0	\$0
Colorado River Union High School District	\$0.00	\$252,135	\$252,135
Concho Elementary District	\$3,838.00	\$0	\$3,838
Congress Elementary District	\$0.00	\$0	\$0
Continental Elementary District	\$0.00	\$78	\$78
Coolidge Unified District	\$0.00	\$0	\$0
Cottonwood-Oak Creek Elementary District	\$0.00	\$19,171	\$19,171
Crane Elementary District	\$167,290.66	\$1,217,077	\$1,384,368
Creighton Elementary District	\$13,726.52	\$74,714	\$88,441
Crown King Elementary District	\$0.00	\$0	\$0
Deer Valley Unified District	\$275,441.38	\$125,157	\$400,599
Double Adobe Elementary District	(\$3,518.06)	\$423,052	\$419,534
Douglas Unified District	\$3,556.59	\$1,021,707	\$1,025,264
Duncan Unified District	\$6,976.54	\$61,689	\$68,666
Dysart Unified District	\$0.00	\$47,000	\$47,000
Eagle Elementary District	\$0.00	\$0	\$0
Elfrida Elementary District	\$690.06	\$71,573	\$72,263
Eloy Elementary District	\$1,028.86	\$42,709	\$43,738
Empire Elementary District	\$0.00	\$0	\$0
Flagstaff Unified District	\$30,343.34	\$1,244,828	\$1,275,171
Florence Unified School District	\$0.00	\$145,512	\$145,512
Flowing Wells Unified District	\$0.00	\$155,433	\$155,433
Forrest Elementary District	\$0.00	\$0	\$0
Fountain Hills Unified District	\$0.00	\$0	\$0
Fowler Elementary District	\$1,123.38	\$40,297	\$41,421
Fredonia-Moccasin Unified District	\$0.00	\$0	\$0
Ft Huachuca Accommodation District	\$0.00	\$0	\$0
Ft Thomas Unified District	\$0.00	\$0	\$0
Gadsden Elementary District	\$8,598.87	\$282,822	\$291,421
Ganado Unified District	\$180,000.00	\$0	\$180,000
Gila Bend Unified District	\$0.00	\$104,717	\$104,717

District	Payments to Districts	Payment to Vendors	Total Payments
Gilbert Unified District	\$0.00	\$22,505	\$22,505
Glendale Elementary District	\$0.00	\$0	\$0
Glendale Union High School District	\$4,296,802.63	\$1,076,448	\$5,373,251
Globe Unified District	\$170,513.85	\$779,821	\$950,335
Graham County Special Services	\$0.00	\$1,028	\$1,028
Grand Canyon Unified District	\$0.00	\$27,733	\$27,733
Greenlee Alternative School District	\$0.00	\$0	\$0
Greenlee County Accommodation District	\$0.00	\$0	\$0
Hackberry School District	\$0.00	\$0	\$0
Hayden-Winkelman Unified District	\$0.00	\$0	\$0
Heber-Overgaard Unified District	\$0.00	\$38	\$38
Higley Unified District	\$0.00	\$0	\$0
Hillside Elementary District	\$0.00	\$0	\$0
Holbrook Unified District	\$20,645.20	\$564,951	\$585,596
Humboldt Unified District	\$105,364.98	\$0	\$105,365
Hyder Elementary District	\$0.00	\$0	\$0
Indian Oasis-Baboquivari Unified District	\$58,301.60	\$1,498,314	\$1,556,615
Isaac Elementary District	\$0.00	\$11,189	\$11,189
J O Combs Elementary District	\$0.00	\$0	\$0
Joseph City Unified District	\$0.00	\$38	\$38
Kayenta Unified District	\$142,045.62	\$8,803	\$150,848
Kingman Elementary District	\$0.00	\$111,967	\$111,967
Kirkland Elementary District	\$0.00	\$0	\$0
Klondyke Elementary District	\$0.00	\$0	\$0
Kyrene Elementary District	\$1,965.16	\$25,260	\$27,225
Lake Havasu Unified District	\$30,574.80	\$301,496	\$332,071
Laveen Elementary District	\$631.46	\$0	\$631
Liberty Elementary District	\$0.00	\$0	\$0
Litchfield Elementary District	\$0.00	\$9,713	\$9,713
Littlefield Elementary District	\$0.00	\$0	\$0
Littleton Elementary District	\$0.00	\$6,200	\$6,200
Madison Elementary District	\$0.00	\$0	\$0
Maine Consolidated District	\$0.00	\$0	\$0
Mammoth-San Manuel Unified District	\$7,765.00	\$29,714	\$37,479
Marana Unified District	\$0.00	\$3,307	\$3,307
Maricopa County Regional District	\$0.00	\$0	\$0
Maricopa County Regional Special Services District	\$0.00	\$0	\$0
Maricopa Unified School District	\$0.00	\$0	\$0
Mary C O'Brien Accommodation District	\$14,824.57	\$1,207,343	\$1,222,168
Mayer Unified District	\$8,839.63	\$51,720	\$60,560
McNary Elementary District	\$0.00	\$0	\$0

District	Payments to Districts	Payment to Vendors	Total Payments
McNeal Elementary District	\$6,789.00	\$335,785	\$342,574
Mesa Unified District	\$17,486,412.02	\$69,215	\$17,555,627
Miami Unified District	\$6,627.00	\$50,389	\$57,016
Mingus Union High School District	\$0.00	\$68,099	\$68,099
Mobile Elementary District	\$0.00	\$0	\$0
Mohave County Accommodation District	\$0.00	\$0	\$0
Mohave Union High School District	\$0.00	\$67,633	\$67,633
Mohave Valley Elementary District	\$0.00	\$0	\$0
Mohawk Valley Elementary District	\$0.00	\$46,223	\$46,223
Morenci Unified District	\$0.00	\$0	\$0
Morristown Elementary District	\$0.00	\$0	\$0
Murphy Elementary District	\$1,232.47	\$74,601	\$75,833
Naco Elementary District	\$0.00	\$0	\$0
Nadaburg Elementary District	\$13,621.80	\$405,024	\$418,646
Navajo County Accommodation District	\$0.00	\$0	\$0
Nogales Unified District	\$27,041.20	\$677,146	\$704,187
Oracle Elementary District	\$0.00	\$0	\$0
Osborn Elementary District	\$0.00	\$0	\$0
Owens-Whitney Elementary District	\$0.00	\$0	\$0
Page Unified District	\$0.00	\$0	\$0
Palo Verde Elementary District	\$1,518.37	\$16,339	\$17,857
Paloma Elementary District	\$0.00	\$210,685	\$210,685
Palominas Elementary District	\$0.00	\$0	\$0
Paradise Valley Unified District	\$0.00	\$83,035	\$83,035
Parker Unified School District	\$0.00	\$253,807	\$253,807
Patagonia Elementary District	\$4,125.68	\$291,553	\$295,679
Patagonia Union High School District	\$0.00	\$48,654	\$48,654
Payson Unified District	\$0.00	\$25,147	\$25,147
Peach Springs Unified District	\$0.00	\$0	\$0
Pearce Elementary District	\$263.81	\$40,790	\$41,054
Pendergast Elementary District	\$269,753.34	\$529	\$270,282
Peoria Unified District	\$0.00	\$47,500	\$47,500
Phoenix Elementary District	\$0.00	\$1,026,386	\$1,026,386
Phoenix Union High School District	\$108,583.91	\$580,167	\$688,751
Picacho Elementary District	\$0.00	\$0	\$0
Pima Accommodation District	\$0.00	\$8,648	\$8,648
Pima Unified District	\$0.00	\$6,013	\$6,013
Pinal County Special Education Program	\$0.00	\$0	\$0
Pine Strawberry Elementary District	\$0.00	\$0	\$0
Pinon Unified District	\$0.00	\$11,839	\$11,839
Pomerene Elementary District	\$0.00	\$0	\$0

District	Payments to Districts	Payment to Vendors	Total Payments
Prescott Unified District	\$0.00	\$7,576	\$7,576
Quartzsite Elementary District	\$0.00	\$8,100	\$8,100
Queen Creek Unified District	\$2,350.00	\$65,274	\$67,624
Ray Unified District	\$0.00	\$100,961	\$100,961
Red Mesa Unified District	\$7,977.61	\$446,851	\$454,829
Red Rock Elementary District	\$0.00	\$0	\$0
Redington Elementary District	\$0.00	\$0	\$0
Riverside Elementary District	\$0.00	\$0	\$0
Roosevelt Elementary District	\$0.00	\$0	\$0
Round Valley Unified District	\$0.00	\$230	\$230
Rucker Elementary District	\$0.00	\$0	\$0
Sacaton Elementary District	\$0.00	\$0	\$0
Saddle Mountain Unified District	\$2,400.00	\$212,638	\$215,038
Safford Unified District	\$338,743.65	\$52,457	\$391,200
Sahuarita Unified District	\$0.00	\$0	\$0
Salome Consolidated Elementary District	\$0.00	\$4,031	\$4,031
San Carlos Unified District	\$33,264.84	\$377,460	\$410,725
San Fernando Elementary District	\$0.00	\$6,412	\$6,412
San Simon Unified District	\$0.00	\$13,909	\$13,909
Sanders Unified District	\$131,502.13	\$0	\$131,502
Santa Cruz count Accommodation District	\$0.00	\$0	\$0
Santa Cruz Elementary District	\$7,225.36	\$800	\$8,025
Santa Cruz Valley Unified District	\$0.00	\$130,355	\$130,355
Santa Cruz Valley Union High School District	\$0.00	\$930	\$930
School Facilities Board	\$0.00	\$0	\$0
Scottsdale Unified District	\$2,892.62	\$496,445	\$499,338
Sedona-Oak Creek Joint Unified District	\$0.00	\$91,265	\$91,265
Seligman Unified District	\$0.00	\$0	\$0
Sentinel Elementary District	\$0.00	\$0	\$0
Show Low Unified District	\$7,802.79	\$265,136	\$272,939
Sierra Vista Unified District	\$0.00	\$359,692	\$359,692
Skull Valley Elementary District	\$0.00	\$0	\$0
Snowflake Unified District	\$8,887.03	\$70,850	\$79,737
Solomon Elementary District	\$0.00	\$326	\$326
Somerton Elementary District	\$0.00	\$121,913	\$121,913
Sonoita Elementary District	\$0.00	\$0	\$0
St David Unified District	\$0.00	\$273,762	\$273,762
St Johns Unified District	\$23,150.49	\$0	\$23,150
Stanfield Elementary District	\$0.00	\$1,333	\$1,333
Sunnyside Unified District	\$0.00	\$358,338	\$358,338
Superior Unified District	\$4,695.00	\$0	\$4,695

District	Payments to Districts	Payment to Vendors	Total Payments
Tanque Verde Unified District	\$0.00	\$384	\$384
Tempe Elementary District	\$2,000.00	\$0	\$2,000
Tempe Union High School District	\$0.00	\$0	\$0
Thatcher Unified District	\$0.00	\$22,247	\$22,247
Tolleson Elementary District	\$0.00	\$6,169	\$6,169
Tolleson Union High School District	\$0.00	\$0	\$0
Toltec Elementary District	\$5,997.35	\$1,812	\$7,809
Tombstone Unified District	\$79,343.52	\$184,580	\$263,924
Tonto Basin Elementary District	\$0.00	\$0	\$0
Topock Elementary District	\$0.00	\$0	\$0
Tuba City Unified District	\$77,769.00	\$305,186	\$382,955
Tucson Unified District	\$9,517,230.13	\$2,161,539	\$11,678,769
Union Elementary District	\$0.00	\$0	\$0
Vail Unified District	\$0.00	\$0	\$0
Valentine Elementary District	\$0.00	\$0	\$0
Valley Union High School District	\$0.00	\$0	\$0
Vernon Elementary District	\$0.00	\$0	\$0
Walnut Grove Elementary District	\$0.00	\$0	\$0
Washington Elementary District	\$170,547.47	\$498,470	\$669,018
Wellton Elementary District	\$0.00	\$0	\$0
Wenden Elementary District	\$0.00	\$0	\$0
Whiteriver Unified District	\$0.00	\$1,589	\$1,589
Wickenburg Unified District	\$0.00	\$0	\$0
Willcox Unified District	\$0.00	\$3,876	\$3,876
Williams Unified District	\$10,582.00	\$555,987	\$566,569
Williamson Valley Elementary District	\$0.00	\$0	\$0
Wilson Elementary District	\$0.00	\$0	\$0
Window Rock Unified District	\$125,356.44	\$1,467,398	\$1,592,755
Winslow Unified District	\$15,072.48	\$115,430	\$130,503
Yarnell Elementary District	\$0.00	\$211,165	\$211,165
Yavapai Accommodation District	\$0.00	\$0	\$0
Young Elementary District	\$12,801.87	\$220,477	\$233,279
Yucca Elementary District	\$0.00	\$0	\$0
Yuma County Accommodation District	\$0.00	\$0	\$0
Yuma Elementary District	\$134,480.01	\$261,341	\$395,821
Yuma Union High School District	(\$57,280.22)	\$1,130,738	\$1,073,457
Total	\$34,991,080.00	\$31,716,713	\$66,707,793

APPENDIX B
BUILDING RENEWAL FUND
FY 2004-2005

FY 05 Annual Building Renewal Report

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
Apache County						
010307000	Alpine Elementary School District	\$50,284	\$0	\$0	\$0	\$50,284
010224000	Chinle Unified District	\$2,036,197	\$0	\$24,126	\$89,655	\$1,970,668
010306000	Concho Elementary School District	\$980	\$416	\$12	\$976	\$432
010220000	Ganado Unified District	\$570,471	\$0	\$6,705	\$5,443	\$571,733
010323000	McNary Elementary School District	\$150,648	\$1,354	\$0	\$61,634	\$90,368
010227000	Red Mesa USD	\$931,583	\$166,089	\$11,248	\$189,735	\$919,185
010210000	Round Valley Unified District	\$331,882	\$0	\$3,248	\$82,087	\$253,043
010218000	Sanders Unified District	\$11,583	\$0	\$132	\$4,901	\$6,814
010201000	St Johns Unified District	\$273,837	\$0	\$2,980	\$62,070	\$214,747
010309000	Vernon Elementary	\$12,599	\$12,145	\$194	\$0	\$24,938
010208000	Window Rock Unified District	\$2,410,411	\$0	\$0	\$916,838	\$1,493,573
Subtotal Apache County		\$6,780,475	\$180,004	\$48,645	\$1,413,339	\$5,595,786
Cochise County						
020342000	Apache Elementary District	\$169	\$0	\$194	\$0	\$363
020453000	Ash Creek Elementary District	\$3,400	\$0			\$3,400
020209000	Benson Unified School District	\$1	\$156,516	\$950	\$50,270	\$107,198
020202000	Bisbee USD	\$243,286	\$358,235	\$2,245	\$66,155	\$537,611
020214000	Bowie Unified District	\$50,200	\$0			\$50,200
020326000	Cochise Elementary District	\$181,832	\$0	\$2,680	\$0	\$184,512
020345000	Double Adobe Elementary District	\$115,019	\$0	\$1,576	\$5,871	\$110,724
020227000	Douglas USD	\$411,674	\$667,176	\$4,616	\$146,416	\$937,050
020412000	Elfrida Elementary District	\$18,784	\$0	\$77	\$24,950	(\$6,089)
020355000	McNeal Elementary District	\$0	\$0	\$774	\$16,030	(\$15,256)
020323000	Naco Elementary School District	\$145,897	\$5,445	\$705	\$81,866	\$70,180

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
020349000	Palominas Elementary School District	\$445	\$53,473	\$269	\$10,593	\$43,594
020422000	Pearce Elementary District	\$86,845	\$0	\$1,242	\$1,500	\$86,587
020464000	Pomerene Elementary District	\$30,096	\$0	\$425	\$0	\$30,521
020218000	San Simon Unified District	\$102,110	\$0	\$0	\$26,852	\$75,258
020268000	Sierra Vista USD	\$470,294	\$484,312	\$8,087	\$158,463	\$804,230
020221000	St David Unified District	\$68,582	\$0	\$0	\$0	\$68,582
020201000	Tombstone Unified District	\$215,863	\$0	\$1,481	\$27,893	\$189,451
020522000	Valley Union High School District	\$144,350	\$0	\$1,211	\$80,925	\$64,636
020213000	Willcox Unified District	\$219,410	\$0	\$7,129	\$59,533	\$167,006
Subtotal Cochise County		\$2,508,257	\$1,725,157	\$33,659	\$757,316	\$3,509,756
Coconino County						
030201000	Flagstaff Unified School District	\$299,107	\$1,487,566	\$5,098	\$1,494,688	\$297,083
030206000	Fredonia-Moccasin Unified School District	\$80,102	\$71,273	\$1,680	\$144,983	\$8,072
030204000	Grand Canyon Unified District	\$42,851	\$0	\$709	\$30,442	\$13,117
030310000	Maine ESD	\$71,223	\$14,906	\$1,231	\$23,352	\$64,007
030208000	Page USD	\$1,342,861	\$475,780	\$20,591	\$0	\$1,839,232
030215000	Tuba City Unified District	\$409,311	\$0	\$0	\$0	\$409,311
030202000	Williams USD	\$195,135	\$94,583	\$3,129	\$64,578	\$228,269
Subtotal Coconino County		\$2,440,590	\$2,144,108	\$32,437	\$1,758,044	\$2,859,091
Gila County						
040201000	Globe Unified District	\$1,144,642	\$0	\$20,286	\$116,993	\$1,047,935
040241000	Hayden Winkelman USD	\$116,388	\$163,929	\$2,861	\$78,501	\$204,677
040240000	Miami Unified School District	\$82,910	\$196,623	\$1,071	\$42,800	\$237,804
040210000	Payson USD	\$251,299	\$254,291	\$5,654	\$36,949	\$474,295
040312000	Pine Strawberry Elementary District	\$16,968	\$0	\$20	\$8,903	\$8,085
040220000	San Carlos USD	\$865,965	\$136,335	\$20,170	\$37,857	\$984,613
040333000	Tonto Basin Elementary District	\$218	\$0	\$5	\$0	\$223
040305000	Young Public Schools	\$87,381	\$8,028	\$1,814	\$16,114	\$81,109

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
Subtotal Gila County		\$2,565,771	\$759,206	\$51,881	\$338,117	\$3,038,741
Graham County						
050316000	Bonita Elementary School District	\$0	\$20,639	\$0	\$2,026	\$18,613
050207000	Ft. Thomas Unified School District	\$443,680	\$60,241			\$503,921
050199000	Graham County Special Services		\$0	\$0	\$0	
050206000	Pima Unified	\$356,136	\$78,063	\$8,482	\$26,147	\$416,534
050201000	Safford ESD	\$86,805	\$254,374			\$341,179
050305000	Solomon ESD	\$239,112	\$57,863	\$4,241	\$65,764	\$235,452
050204000	Thatcher Unified	\$268,516	\$92,124	\$7,366	\$25,865	\$342,141
Subtotal Graham County		\$1,394,249	\$563,304	\$20,089	\$119,803	\$1,857,839
Greenlee County						
060322000	Blue Elementary District	\$37	\$0	\$31	\$0	\$68
060203000	Clifton Unified District	\$284,906	\$0	\$1,435	\$232,651	\$53,690
060202000	Duncan USD	\$517,102	\$114,599	\$7,340	\$168,224	\$470,817
060199000	Greenlee Alternative SD	\$0	\$0	\$0	\$0	\$0
060218000	Morenci Unified School District	\$2,360	\$168,167	\$1,304	\$100,004	\$71,827
Subtotal Greenlee County		\$804,405	\$282,766	\$10,109	\$500,879	\$596,401
La Paz County						
150576000	Bicentennial Union High School District	\$33,389	\$47,712	\$1,431	\$10,764	\$71,768
150426000	Bouse ESD	\$66,682	\$0	\$771	\$25,402	\$42,051
150227000	Parker Unified School District	\$132,383	\$461,427	\$2,796	\$439,692	\$156,914
150404000	Quartzsite ESD	\$23,685	\$54,837	\$0	\$5,283	\$73,239
150430000	Salome ESD	\$671	\$5,593	\$72	\$0	\$6,336
150419000	Wenden Elementary School District	\$81,381	\$35,847	\$0	\$71,306	\$45,922
Subtotal La Paz County		\$338,191	\$605,416	\$5,070	\$552,448	\$396,230
Maricopa County						
070516000	Agua Fria UHSD	\$14,359	\$292,983	\$2,236	\$23,681	\$285,897

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
070363000	Aguila Elementary District	\$6	\$0	\$0	\$0	\$6
070468000	Alhambra ESD	\$1,835,754	\$584,354	\$43,211	\$2,463,319	\$0
070447000	Arlington Elementary School District	\$56,209	\$0	\$20	\$56,229	\$1
070444000	Avondale ESD	\$225,312	\$152,959	\$5,285	\$240,032	\$143,524
070431000	Balsz Elementary District	\$131,478	\$0	\$1,614	\$121,887	\$11,205
070433000	Buckeye ESD	\$496,462	\$46,702	\$12,375	\$8,637	\$546,902
070501000	Buckeye Union High School District	\$238,969	\$60,404	\$3,319	\$91,284	\$211,408
070483000	Cartwright ESD	\$900,704	\$841,000	\$0	\$1,258,015	\$483,689
070293000	Cave Creek Unified School District	\$126,614	\$202,168	\$1,534	\$196,167	\$134,149
070280000	Chandler Unified School District	\$244,693	\$1,212,266	\$18,187	\$303,642	\$1,171,504
070414000	Creighton Elementary School District	\$193,550	\$472,157	\$6,105	\$327,132	\$344,681
070297000	Deer Valley Unified School District	\$413,574	\$1,429,844	\$12,336	\$520,607	\$1,335,147
070289000	Dysart Unified School District	\$438,240	\$373,958	\$11,942	\$507,194	\$316,946
070298000	Fountain Hills USD	\$228	\$111,731	\$1,028	\$0	\$112,987
070445000	Fowler Elementary School District	\$56,331	\$73,610	\$500	\$141,802	(\$11,361)
070224000	Gila Bend Unified District	(\$79,441)	\$0			(\$79,441)
070241000	Gilbert Unified School District	\$20	\$1,239,637	\$3,496	\$1,073,220	\$169,933
070440000	Glendale Elementary School District	\$9,877	\$641,822	\$6,802	\$70,169	\$588,332
070505000	Glendale Union High School District	\$10,805	\$1,338,889	\$12,543	\$416,159	\$946,078
070260000	Higley Unified District	\$14,992	\$0	\$594	\$0	\$15,586
070405000	Isaac Elementary School District	\$730,478	\$411,078	\$16,577	\$378,059	\$780,074
070428000	Kyrene Elementary School District	\$119,606	\$914,150	\$8,717	\$958,831	\$83,642
070459000	Laveen ESD	\$382,137	\$91,954	\$8,653	\$45,161	\$437,583
070425000	Liberty Elementary School District	\$17,037	\$72,472	\$1,132	\$3,395	\$87,246
070479000	Litchfield ESD	\$179,641	\$208,027	\$5,006	\$58,272	\$334,402

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
070465000	Littleton ESD	\$100,447	\$92,785	\$0	\$11,938	\$181,294
070438000	Madison ESD	\$554	\$464,331	\$3,178	\$463,988	\$4,075
070199000	Maricopa Cty Regional SD	\$41,743	\$89,721	\$688	\$42,124	\$90,028
070204000	Mesa USD	\$710,604	\$6,548,871	\$62,684	\$3,386,344	\$3,935,815
070386000	Mobile Elementary District	\$53,436	\$0	\$1,282	\$2,646	\$52,072
070375000	Morristown ESD	\$10,775	\$20,288	\$343	\$13,687	\$17,719
070421000	Murphy ESD	\$1	\$203,910	\$102	\$23,036	\$180,977
070381000	Nadaburg ESD	\$70,447	\$0	\$1,188	\$26,356	\$45,279
070408000	Osborn Elementary School District	\$98,543	\$217,749	\$2,833	\$216,700	\$102,425
070449000	Palo Verde Elementary	\$32,381	\$15,112	\$589	\$16,349	\$31,733
070394000	Paloma ESD	\$2,529	\$12,980	\$150	\$1,942	\$13,718
070269000	Paradise Valley USD	\$1,528,977	\$2,156,660	\$36,139	\$1,520,467	\$2,201,309
070492000	Pendergast Elementary	\$11,470	\$374,479	\$3,371	\$122,296	\$267,024
070211000	Peoria Unified	\$1,533,627	\$1,698,795	\$52,228	\$589,867	\$2,694,783
070401000	Phoenix ESD	\$188,063	\$552,872	\$0	\$195,353	\$545,582
070510000	Phoenix Union High School District	\$2,955,397	\$2,898,786			\$5,854,183
070295000	Queen Creek USD	\$79,116	\$123,236	\$2,770	\$34,832	\$170,290
070402000	Riverside Elementary District	\$1,626	\$0	\$40	\$0	\$1,666
070466000	Roosevelt Elementary District	\$317,809	\$0	\$3,796	\$233,458	\$88,147
070390000	Saddle Mountain USD	\$219	\$45,787	\$310	\$17,865	\$28,451
070248000	Scottsdale Unified	\$5,914,260	\$2,190,931	\$0	\$501,547	\$7,603,645
070371000	Sentinel ESD	\$89,173	\$243	\$2,096	\$7,486	\$84,026
070403000	Tempe Elementary	\$2,303,223	\$1,313,962	\$58,691	\$1,317,458	\$2,358,418
070513000	Tempe Union High School District	\$3,106,375	\$1,649,106	\$12,419	\$597,380	\$4,170,520
070417000	Tolleson Elementary	\$126,419	\$40,894	\$0	\$108,147	\$59,166
070514000	Tolleson UHSD	\$82,715	\$311,688	\$2,254	\$364,230	\$32,427
070462000	Union Elementary District	\$59,586	\$0	\$1,456	\$0	\$61,042
070406000	Washington Elementary	\$4,231,260	\$2,260,417	\$84,275	\$0	\$6,575,952

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
070209000	Wickenburg USD	\$101,966	\$232,583	\$3,836	\$76,510	\$261,875
070407000	Wilson ESD	\$25,379	\$163,271	\$1,503	\$182,989	\$7,164
Subtotal Maricopa County		\$30,535,755	\$34,451,622	\$521,435	\$19,337,888	\$46,170,924

Mohave County

080415000	Bullhead City Elementary School District	\$834	\$194,281	\$0	\$148,500	\$46,615
080214000	Colorado City USD	\$29,335	\$15,297	\$0	\$28,745	\$15,887
080502000	Colorado River Union High School District	(\$13,810)	\$185,648	\$0	\$61,022	\$110,816
080403000	Hackberry ESD	\$0	\$934	\$0	\$0	\$934
080404000	Kingman Unified School District	\$622,824	\$812,306	\$6,327	\$559,087	\$882,370
080201000	Lake Havasu Unified School District	\$275,501	\$390,091	\$4,500	\$154,567	\$515,525
080409000	Littlefield Unified School District	\$53	\$22,201	\$88	\$11,277	\$11,064
080416000	Mohave Valley Elementary School District	\$296,214	\$90,731	\$0	\$126,999	\$259,946
080406000	Owens Whitney Elementary School District	\$57,359	\$20,469			\$77,828
080208000	Peach Springs USD	\$28,129	\$48,919			\$77,048
080412000	Topock Elementary District	\$2,314	\$0	\$0	\$0	\$2,314
080422000	Valentine Elementary	\$4,919	\$4,214	\$0	\$0	\$9,133
080413000	Yucca Elementary School District	(\$3,325)	\$8,331	\$0	\$3,535	\$1,471
Subtotal Mohave County		\$1,300,347	\$1,793,422	\$10,915	\$1,093,732	\$2,010,951

Navajo County

090232000	Blue Ridge USD	\$524	\$326,025	\$0	\$260,591	\$65,958
090225000	Cedar USD	\$44,819	\$83,230	\$1,422	\$56,285	\$73,185
090206000	Heber-Overgaard USD	\$70,246	\$67,740	\$2,187	\$81,148	\$59,026
090203000	Holbrook Unified School District	\$153,960	\$302,757	\$5,725	\$271,414	\$191,028
090202000	Joseph City USD	\$91,290	\$191,277	\$2,994	\$150,829	\$134,732
090227000	Kayenta Unified School District	\$69,233	\$303,615	\$4,022	\$357,935	\$18,935
090204000	Pinon USD	\$12,592	\$40,472	\$11,865	\$24,988	\$39,941

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
090199000	Rainbow Accommodation District	\$177	\$0	\$0	\$0	\$177
090210000	Show Low Unified	\$72,667	\$281,969	\$582	\$267,279	\$87,940
090205000	Snowflake Unified	\$183,552	\$258,993	\$2,701	\$316,839	\$128,407
090220000	Whiteriver Unified	\$350,086	\$229,616	\$9,276	\$111,248	\$477,730
090201000	Winslow Unified	\$177,261	\$274,680	\$7,402	\$1,759	\$457,584
Subtotal Navajo County		\$1,226,407	\$2,360,374	\$48,176	\$1,900,315	\$1,734,642

Pima County

100215000	Ajo Unified District	\$328,346	\$0	\$5,808	\$59,620	\$274,534
100351000	Altar Valley Elementary District	\$7,348	\$57,287	\$320	\$29,806	\$35,149
100210000	Amphitheater USD	\$1,402,255	\$1,738,370	\$27,034	\$907,504	\$2,260,155
100216000	Catalina Foothills Unified School District	\$172,565	\$280,479	\$4,971	\$74,807	\$383,208
100339000	Continental ESD	\$34,522	\$24,029	\$672	\$24,618	\$34,605
100208000	Flowing Wells Unified School District	\$1,294,661	\$677,088	\$25,654	\$557,384	\$1,440,019
100240000	Indian Oasis USD	\$17,092	\$149,154	\$499	\$17,539	\$149,206
100206000	Marana Unified School District	\$2,299,576	\$880,149	\$45,097	\$1,066,561	\$2,158,261
100100000	Pima County Accommodation District	\$23,444	\$2,733	\$483	\$0	\$26,660
100230000	Sahuarita Unified	\$130,782	\$221,010	\$2,061	\$169,718	\$184,135
100335000	San Fernando Elementary	\$1,923	\$987	\$47	\$0	\$2,957
100212000	Sunnyside Unified	\$1,018,156	\$1,077,958	\$22,767	\$773,405	\$1,345,476
100213000	Tanque Verde USD	\$97,810	\$76,861	\$1,936	\$24,818	\$151,789
100201000	Tucson Unified District	\$2,575,305	\$0			\$2,575,305
100220000	Vail Unified	\$22,218	\$143,977	\$1,497	\$3,388	\$164,304
Subtotal Pima County		\$9,426,003	\$5,330,082	\$138,846	\$3,709,168	\$11,185,763

Pinal County

110243000	Apache Junction USD	\$7	\$312,508	\$730	\$117,713	\$195,532
110404000	Casa Grande Elementary School District	\$10,632	\$350,669	\$1,424	\$330,256	\$32,469
110502000	Casa Grande UHSD	\$691	\$107,431	\$22	\$107,000	\$1,144

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
110221000	Coolidge USD	\$738	\$342,626	\$585	\$0	\$343,949
110411000	Eloy Elementary District	\$2,002	\$0	\$25	\$2,008	\$19
110201000	Florence Unified School District	\$21,723	\$164,994	\$1,306	\$77,302	\$110,721
110344000	J O Combs Elementary District	\$23	\$0	\$24	\$15,620	(\$15,573)
110208000	Mammoth-San Manuel USD	\$81,804	\$372,301	\$638	\$226,103	\$228,641
110220000	Maricopa USD	\$43,467	\$170,478	\$1,074	\$11,789	\$203,230
110100000	Mary C. O'Brien ASD	\$179,866	\$42,449	\$0	\$145,376	\$76,939
110302000	Oracle ESD	\$169,433	\$63,109	\$1,848	\$125,559	\$108,831
110433000	Picacho Elementary District	\$9,461	\$0	\$132	\$2,578	\$7,015
110203000	Ray Unified	\$747,635	\$124,769	\$9,806	\$219,056	\$663,154
110405000	Red Rock Elementary District		\$0	\$0	\$0	
110418000	Sacaton Elementary District	\$332,665	\$0	\$0	\$0	\$332,665
110540000	Santa Cruz Valley Union High School District	\$0	\$0	\$0	\$0	\$0
110424000	Stanfield Elementary	\$136	\$70,310	\$230	\$50,933	\$19,743
110215000	Superior USD	\$572,802	\$179,089	\$5,252	\$403,154	\$353,989
110422000	Toltec Elementary District	\$65,930	\$0	\$840	\$33,029	\$33,741
Subtotal Pinal County		\$2,239,015	\$2,300,733	\$23,935	\$1,867,477	\$2,696,206
Santa Cruz County						
120201000	Nogales USD	\$452,940	\$724,852	\$6,232	\$716,465	\$467,558
120406000	Patagonia ESD	\$73,635	\$17,801	\$1,273	\$0	\$92,709
120520000	Patagonia UHSD	\$86,415	\$0	\$1,467	\$6,324	\$81,557
120328000	Santa Cruz ESD	\$69,304	\$25,668	\$1,249	\$0	\$96,221
120235000	Santa Cruz Valley Unified	\$63,167	\$139,790	\$1,486	\$194,023	\$10,420
120425000	Sonoita Elementary District	\$37,242	\$0	\$637	\$0	\$37,879
Subtotal Santa Cruz County		\$782,703	\$908,111	\$12,343	\$916,812	\$786,345
Yavapai County						
130231000	Ash Fork USD	\$1,067	\$57,054			\$58,121
130220000	Bagdad USD	\$402,224	\$48,784	\$5,613	\$41,306	\$415,315
130326000	Beaver Creek ESD	\$18,750	\$26,243	\$0	\$32,828	\$12,165

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
130228000	Camp Verde Unified School District	\$227,718	\$84,638	\$3,589	\$14,811	\$301,133
130350000	Canon Elementary School District	\$42,389	\$7,619	\$795	\$1,921	\$48,881
130251000	Chino Valley Unified School District	\$96,613	\$159,691	\$1,422	\$125,176	\$132,551
130403000	Clarkdale-Jerome ESD	\$13,217	\$23,025	\$76	\$10,427	\$25,891
130317000	Congress ESD	\$0	\$1,402	\$3	\$0	\$1,405
130406000	Cottonwood-Oak Creek Elementary School District	\$165	\$142,511	\$0	\$475,567	(\$332,891)
130341000	Crown King ESD	\$7,194	\$4,890	\$115	\$1,704	\$10,495
130335000	Hillside ESD	\$15,923	\$5,886	\$73	\$10,035	\$11,847
130222000	Humboldt Unified School District	\$121,204	\$221,830	\$1,402	\$227,023	\$117,413
130323000	Kirkland ESD	\$2,441	\$5,944	\$9	\$2,173	\$6,221
130243000	Mayer USD	\$27,497	\$67,394	\$275	\$30,866	\$64,301
130504000	Mingus UHSD	\$44,776	\$133,199	\$1,099	\$55,307	\$123,768
130201000	Prescott Unified School District	\$0	\$693,520	\$3,227	\$266,965	\$429,782
130209000	Sedona-Oak Creek Unified	\$191,777	\$122,339	\$0	\$58,255	\$255,861
130240000	Seligman Unified	\$4,244	\$86,480	\$0	\$17,890	\$72,834
130315000	Skull Valley Elementary District	\$69,813	\$0	\$0	\$0	\$69,813
130352000	Yarnell Elementary District	\$24,321	\$0			\$24,321
Subtotal Yavapai County		\$1,311,333	\$1,892,449	\$17,699	\$1,372,254	\$1,849,227

Yuma County

140550000	Antelope UHSD	\$336,467	\$94,371	\$8,310	\$143,486	\$295,662
140413000	Crane ESD	\$729,141	\$198,459	\$14,819	\$599,170	\$343,249
140432000	Gadsden Elementary District	\$322,919	\$0	\$8,529	\$14,443	\$317,005
140416000	Hyder Elementary District	\$174,495	\$0	\$3,361	\$39,925	\$137,931
140417000	Mohawk Valley ESD	\$310	\$27,078	\$489	\$13,845	\$14,032
140411000	Somerton ESD	\$150,822	\$67,123	\$3,976	\$0	\$221,921
140424000	Welton ESD	\$3,205	\$55,973	\$325	\$33,480	\$26,023
140401000	Yuma ESD	\$753	\$690,685	\$3,321	\$282,105	\$412,654

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

CTD	District	FY 04 Balance (1)	FY 05 Distribution	Other FY 05 Revenue	FY 05 Expenditures (2)	FY 05 Balance
140570000	Yuma Union High School District	\$488,006	\$638,816	\$0	\$107,256	\$1,019,566
	Subtotal Yuma County	\$2,206,118	\$1,772,505	\$43,129	\$1,233,709	\$2,788,044
Grand Total:		\$65,859,619	\$57,069,259	\$1,018,369	\$36,871,301	\$87,075,946

(1) As reported in the Superintendent's Annual Report.

(2) If the Expenditures column is blank then the district has not submitted a report.

APPENDIX C
NEW SCHOOL FACILITIES FUND
FY 2004-2005

FY 2005 New School Facilities Fund

District	SFB Disbursement to Districts	SFB Disbursement to Vendors (1)	Interest Revenue Generated	District Expenditures
Agua Fria Union High School District	\$11,590,971.14	\$2,099.60	\$38,644.00	\$10,872,019.25
Altar Valley Elementary District	\$1.00			
Apache Junction Unified District	\$116,806.09	\$8,280.15	\$1,466.00	\$996.00
Avondale Elementary District	\$6,254,082.74		\$5,895.29	\$6,663,070.02
Balsz Elementary District	\$348,000.00		\$4,194.96	\$117,232.74
Buckeye Elementary District	\$6,497,716.48		\$0.00	\$0.00
Buckeye Union High School District	\$5,967,934.02		\$770.59	\$4,740,279.76
Cartwright Elementary District	\$4,869,629.28		\$0.00	\$6,252,915.77
Casa Grande Elementary District	\$881,584.53	\$6,400.00	\$307.78	\$506,401.01
Cave Creek Unified District	\$3,297,857.21	\$16,134,671.00	\$10,038.27	\$3,481,291.99
Cedar Unified District	\$3,009,714.53		\$2,345.85	\$3,422,886.34
Chandler Unified District	\$16,416,421.48	\$6,700.00	\$41,408.00	\$13,259,351.04
Coconino Accommodation District	\$3,183,768.45		\$5,103.01	\$3,106,510.55
Coolidge Unified District	\$121,500.00	\$9,400.00	\$0.00	\$0.00
Cottonwood-Oak Creek Elementary District	\$479,786.50	\$696,063.00	\$0.05	\$475,566.75
Crane Elementary District	\$2,554,202.60		\$1,933.87	\$1,944,291.82
Deer Valley Unified District	\$19,071,069.70	\$2,530.14	\$26,602.37	\$15,611,625.10
Dysart Unified District	\$23,883,296.78	\$26,050.00	\$20,543.22	\$16,951,923.28
Florence Unified School District	\$12,533,731.21	\$9,668.00	\$12,755.00	\$14,950,727.37
Fowler Elementary District	\$2,893,266.74	\$9,880.00	\$12,278.04	\$4,814,059.45
Gadsden Elementary District	\$2,736,248.17		\$8,813.85	\$632,504.80
Gilbert Unified District	\$7,912,655.14	\$1,500.00	\$81,181.00	\$8,376,961.00
Glendale Elementary District	\$1,706,385.68		\$9,921.56	\$2,111,718.64
Higley Unified District	\$10,074,433.10	\$12,633.00	\$220,540.00	\$9,380,997.30
Humboldt Unified District	\$3,114,290.41		\$8,445.07	\$3,531,954.47
Isaac Elementary District	\$1,495,373.57		\$10,561.17	\$1,432,434.97
J O Combs Elementary District	\$6,642,743.93		\$8,540.34	\$6,149,530.53
Laveen Elementary District	\$975,240.40		(\$4,723.88)	\$201,173.93
Liberty Elementary District	\$6,738,355.99		\$0.00	\$0.00
Litchfield Elementary District	\$9,448,002.08	\$3,557.25	\$0.00	\$0.00
Littlefield Elementary District	\$2,038,666.58		\$239.15	\$943,961.71
Littleton Elementary District	\$3,952,553.73		\$0.00	\$3,522,801.62
Maricopa County Regional District	\$2,177,046.74	\$12,972.50	\$6,749.68	\$2,087,904.14
Maricopa Unified School District	\$3,188,331.33		\$4,001.27	\$3,988,933.71
Navajo County Accommodation District	\$97,868.75		\$0.00	\$0.00
Palo Verde Elementary District	\$355,247.27		\$283.73	\$146,820.28
Palominas Elementary District	\$125,491.00		\$0.00	\$125,491.00
Patagonia Union High School District	\$1,814,942.77		\$0.00	\$1,809,849.98
Pendergast Elementary District	\$1,473,280.85		\$15,240.98	\$1,267,728.98
Peoria Unified District	\$10,341,915.55	\$378,450.00	(\$17,059.98)	\$8,102,600.72
Queen Creek Unified District	\$10,638,182.24		\$1,160.53	\$10,314,604.69
Ray Unified District	\$554,774.44		\$9,806.32	\$0.00
Red Mesa Unified District	\$141,638.00		\$228.27	\$31,857.00
Riverside Elementary District	\$2,836,551.58		\$3,873.20	\$2,965,161.26
Roosevelt Elementary District	\$5,070,695.85		\$364.50	\$4,969,608.22
Sahuarita Unified District	\$1,943,655.00		\$4,803.46	\$2,005,370.58
San Fernando Elementary District	\$68,360.00	\$5,000.00	\$0.00	\$10,600.00
Santa Cruz count Accommodation District	\$66,702.00		\$0.00	\$0.00
Santa Cruz Valley Unified District	\$1,382,044.78		\$348.82	\$1,098,089.00

FY 2005 New School Facilities Fund

District	SFB Disbursement to Districts	SFB Disbursement to Vendors (1)	Interest Revenue Generated	District Expenditures
Somerton Elementary District	\$666,913.29		\$477.09	\$1,561,129.00
Stanfield Elementary District	\$337,572.00	\$4,200.00	\$3,753.75	\$74,715.62
Sunnyside Unified District	\$4,584,717.72		(\$331.69)	\$5,534,474.39
Tanque Verde Unified District	(\$2,290,191.74)		\$0.00	\$0.00
Tolleson Elementary District	\$334,622.00		(\$3,326.40)	\$884,934.55
Tolleson Union High School District	\$9,013,288.05		\$84,152.00	\$21,801,582.00
Toltec Elementary District	\$373,921.00		\$3,460.00	\$155,397.00
Tombstone Unified District	\$3,847,759.11	\$303,745.00	\$215.69	\$3,495,374.00
Union Elementary District	\$7,148,347.25	\$8,200.00	\$2,578.00	\$7,270,091.00
Vail Unified District	\$11,748,749.62		\$18,956.54	\$12,518,285.93
Washington Elementary District	\$1,255,445.86		\$11,418.68	\$1,756,221.00
Wellton Elementary District	\$129,202.95		\$0.00	\$0.00
Yavapai Accommodation District	\$515,932.05		\$188.05	\$519,184.00
Yuma Elementary District	\$1,294,746.37		\$4,021.39	\$1,527,497.20
Yuma Union High School District	\$8,195,881.99		\$0.00	\$7,197,295.28
Totals	\$270,239,924.93	\$17,641,999.64	\$683,168.44	\$246,675,987.74

(1) Disbursements made directly to vendors are for incidental land acquisition costs and lease payments to the State Land Department.

APPENDIX D
EMERGENCY DEFICIENCY FUND
FY 2004-2005

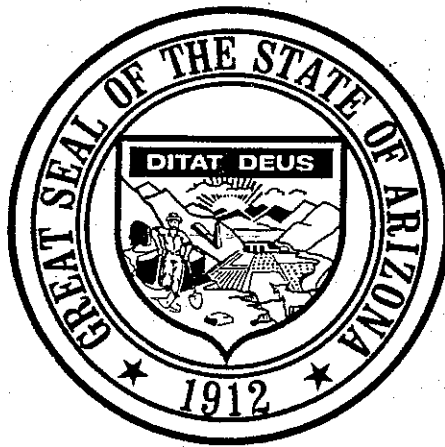
Emergency Deficiency Fund FY 2005

District	Description	Project Number	Approval Date	Award	FY 05 Expenditure
Tuba City Unified	High School Replacement	030215000-9999-002	6/5/2003	\$7,287,661	\$279,632
Coolidge	Roof	110221000-9999-010	6/3/2004	\$119,650	\$119,650
Ash Fork	Septic	130231000-9999-001	8/5/2004	\$265,925	\$27,580
Stanfield Elementary	Well	110424000-9999-301	11/4/2004	\$25,243	\$25,243
Mobile	Structural Study	070386000-9999-001	12/2/2004	\$20,000	\$2,645
					\$454,750

APPENDIX E

HIGHEST PERFORMING SCHOOLS

STATE OF ARIZONA
Arizona School Facilities Board



**A REPORT ON COMMON DESIGN ELEMENTS
OF
HIGH PERFORMING
AND
UNDER PERFORMING
SCHOOLS**

December, 2004

William Bell
Executive Director

Introduction

This report has been prepared as a requirement of ARS § 15-2002 (A) to discern whether there are common design elements between a sample of Arizona's highly performing schools and underperforming schools. Prior reports were prepared by Interactive, Inc. in 2000 and 2003. This report has been prepared by the School Facilities Board staff with assistance in analysis (1).

Arizona's schools have been undergoing a major upgrading of facilities in order to bring them to a set of minimum guidelines required by June 30, 2004. This correction of deficiencies, both in space and condition has, for the most part, been completed. A total of 8,195 construction, networking and electrical projects have been carried out by the School Facilities Board and school districts across the state to bring space per student, lighting, cooling and heating, plumbing, and a variety of other deficiencies, up to a set of minimum guidelines established as a result of Students FIRST.

Prior reports carried out during the course of the Deficiency Corrections Program have explored the relationship among various student descriptors [race/ethnicity, percent eligible for free and reduced meals (% FARM), attendance, promotion, dropout rate, etc.], school and district descriptors (enrollment, school expenditures, etc.), and school physical plant descriptors (square footage, building systems, security). This report is limited to the narrow statutory requirement, and attempts to respond to the question: "Is there a relationship, at this point, between high performing and low performing schools in the area of facilities design?" Given the ongoing responsibility of the School Facilities Board in the area of new school construction, this is a prudent question to ask, so that any findings could be utilized in this program as well.

Approach

Arizona's State Accountability System, AZ LEARNS, was used as the classification system for schools in this report. Under this system, schools are assigned Achievement Profiles ranging from Failing, Under Performing, Performing, High Performing, and Excelling, based on their performance on certain specific state academic standards. The Arizona Department of Education publishes these ratings on its website, which was used as the source for this data.

(1) Analysis provided by Hassan K. Hosseini, Ph.D., Associate Professor of Operations Research at Thunderbird, the Garvin School of International Management.

A random sample of 30 schools was chosen for this report, ten in each level of elementary, middle and high schools, with 5 High Performing and 5 Under Performing/Failing in each level. The elementary and middle school levels did not each contain a total of five Under Performing schools, so in those sets the category was combined with Failing.

The Arizona School Facilities Board's minimum guidelines detail the performance standards for certain design elements: lighting, noise, space, and others. The following design elements or facility characteristics were chosen for measurement:

Design Element or Facility Characteristic	Measured By:
Total Square Feet per Student	Total Sq. Ft Divided by ADM
Media Space	Library Space
Age of Building	Wghted. Avg. Age of Buildings from 2004
Light Measurement at Desktop	In Footcandles (minimum 50)
Noise Level in Classroom	Ambient Level in Decibels (maximum 55)
Percent of Classrooms w/ Natural Light	Includes Windows, Skylights, excl. sidelights
Predominant Type of Floor Surface	Visual inspection (carpet, vinyl tile, concrete)
Maintenance Level (1-10)	Visual inspection using SFB preventive maintenance guidelines

Based on the Average Daily Membership (ADM) for FY 2004's 100th day count, the selected schools were inspected by SFB staff using the following sample sizes:

ADM	Less than 250 ADM	250-750 ADM	751-1250 ADM	1250-2000 ADM	Over 2000 ADM
# Classrooms Measured	All	10	15	20	30

3rd grade, 8th grade and 11th grade classrooms were each inspected, with the balance of the classrooms needed for the sample size spread among the other grades serving the schools.

The raw data collected is shown on Table 6 at the end of this report.

Methodology/Analysis

Three types of statistical testing were performed on this data: hypothesis testing of the difference in two means for small independent samples with unknown population variances (t-statistical test), chi-square hypothesis test of independence between school performance and maintenance levels, and a correlation among the various design/facility measurements. Based on the small sample size, a confidence level of 10% is being used.

T-Test for Design/Facility Elements

The following Table 1 shows the result of each factor's analysis of statistical significance by group of school.

Table 1							
Comparison of t-Levels Among Highly Performing and Under Performing Schools							
	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classrooms	% of Classrooms with Natural Light
Elementary Schools	0.0594	0.028	0.0385	0.3077	0.4978	0.1043	0.1732
Middle Schools	0.0636	0.0514	0.1026	0.0721	0.1291	0.1125	0.0943
High Schools	0.0078	0.0016	0.1539	0.3652	0.2821	0.0117	0.4038

The shaded areas (p-value) indicates that there are statistically significant differences between High Performing and Under Performing schools for the averages of these several design/facility measurements.

- That is, the average Total Square Feet per Student in Low Performing elementary schools was statistically higher than the average Total Square Feet per Student for High Performing elementary schools.
- For elementary schools sampled, the average Media Space is greater in the High Performing Schools versus the average of the Under Performing schools.
- The average Class Space per Student in Under Performing schools at the elementary level is greater than the average Class Space per Student in High Performing schools.
- In middle schools sampled, the average Total Square Feet per Student in the Under Performing Schools was higher than the average Total Square Feet per Student in the High Performing schools.
- In middle schools sampled, the average Media Space was statistically significantly higher than the average Media Space of Under Performing schools.
- The average Age of Buildings in High Performing middle schools was higher than the average Age of Buildings of the Under Performing Schools.
- Average % of Natural Light in Under Performing middle schools was higher than the average % of Natural Light in High Performing middle schools.
- In high schools sampled, the average Total Square Feet per Student for Under Performing Schools was greater than the average Total Square Feet per Student in High Performing Schools.
- The average Media Space of High Performing high schools was statistically significantly higher than the average Media Space of Low Performing schools.
- The average Noise Level in High Performing high schools sampled was greater than the average Noise Level in Under Performing high schools.

Lack of significant difference is also of note. For example, Age of Buildings does not vary much between elementary and high schools that are High Performing and those that were Under Performing. The data for Type of Floor Surface was not analyzed since virtually all reported carpet as the predominant flooring.

- It should be noted that the small sample size investigated, containing a few schools with large variations, can cause the results to be skewed. Copies of the entire t-test results of the schools sampled are available for review but are not included with this report.

Chi- Square Test for Maintenance Level

A Chi Square test was used in the analysis of Maintenance Level as an element of the facility. This test is used when the responses are by category, such as the 1-10 scale used here. Following are the results:

Table 2			
Comparison of chi-square Tests for Maintenance Level and School Performance (p-value)			
Elementary schools	0.833		
Middle schools	0.829		
High Schools	0.921		

→ This test indicates that differences in performance among schools is not related to (is independent of) Maintenance Level.

Correlation Coefficients

The following three tables indicate the degree of correlation between the independent variables at the elementary, middle, and high school levels. These comparisons do not involve the High Performing or Under Performing labels, only the design/facility variables. A perfect correlation is 1; positive or negative numbers indicate the degree of positive or negative correlation. For example, among all the elementary schools sampled, Light Measurement at Desktop is highly positively correlated with Class Space per Student (.8630), but negatively linked with Age of Building (-.8877). This type of correlation cannot be made with non-scaled variables such as High Performing or Under Performing, since a specific number is not attached to them.

However, some interesting information can still be gleaned from a comparison of these correlations. These tables only report the existence or absence of a correlation, not the reasons why. It is tempting to infer some causation that may or may not be present in some of the relationships. It should be noted that the average age of buildings as shown in Table 6 indicates that few of these schools have been constructed since Students FIRST came into being.

Table 3									
Correlation Coefficients for Variables									
Sampled Elementary Schools									
	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classroom	% of Classrooms with Natural Light	Predominant Floor Surface	Maintenance Level (1-10)
Total Sq. Feet per Student	1.0								
Media Space	0.8821	1							
Class Space per Student	-0.6078	0.8877	1.0						
Age of Buildings	0.5713	0.4546	-0.2598	1.0					
Light Measurement at Desktop	-0.5400	-0.7833	0.8630	0.3812	1.0				
Noise Level in Classroom	-0.5328	-0.1657	-0.2139	-0.2841	-0.3835	1.0			
% of Classrooms with Natural Light	-0.1560	-0.2868	0.4396	0.2112	0.4315	-0.3790	1.0		
Predominant Floor Surface	-0.1060	-0.1389	-0.0560	0.2199	-0.1596	0.2872	-0.3749	1.0	
Maintenance Level (1-10)	-0.4147	-0.2412	0.0336	0.0551	-0.0838	0.4250	0.1378	0.0456	1.0

Other interesting relationships in these elementary schools surveyed are:

→ Class Space per Student is highly negatively correlated with Media Space, which may indicate tradeoffs have occurred over time with older buildings.

→ Age of Buildings is weakly correlated with % of Classrooms with Natural Light

Table 4									
Correlation Coefficient for Variables									
Sampled Middle Schools									
	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classroom	% of Classrooms with Natural Light	Predominant Floor Surface	Maintenance Level (1-10)
Total Sq. Feet per Student	1								
Media Space	0.928236	1							
Class Space per Student	-0.59653	-0.6551	1						
Age of Buildings	0.666932	0.7524	-0.634	1					
Light Measurement at Desktop	-0.53117	-0.5399	0.9712	-0.5141	1				
Noise Level in Classroom	0.53423	0.403	-0.384	0.2427	-0.422	1			
% of Classrooms with Natural Light	0.671092	0.5805	-0.074	0.4681	0.047	-0.0514	1		
Predominant Floor Surface	-0.02784	-0.0921	-0.324	0.2594	-0.3149	-0.0451	-0.0368	1	
Maintenance Level (1-10)	-0.22207	-0.3928	0.1995	-0.5417	0.1092	-0.1301	0.0696	0.0456	1

→ Age of Buildings is highly linked with Media Space.

→ Light Measurement at Desktop is very highly correlated in these middle schools with Class Space per Student, more so even than elementary schools.

Table 5									
Correlation Coefficients for Variables									
Sampled High Schools									
	Total Sq. Feet per Student	Media Space	Class Space per Student	Age of Buildings	Light Measurement at Desktop	Noise Level in Classroom	% of Classrooms with Natural Light	Predominant Floor Surface	Maintenance Level (1-10)
Total Sq. Feet per Student	1								
Media Space	0.977152	1							
Class Space per Student	-0.44678	-0.5657	1						
Age of Buildings	0.837233	0.862	-0.574	1					
Light Measurement at Desktop	-0.31456	-0.323	0.3828	-0.3033	1				
Noise Level in Classroom	-0.44952	-0.3457	-0.283	-0.3789	0.4868	1			
% of Classrooms with Natural Light	0.118804	0.1058	-0.231	0.3971	-0.5703	-0.3022	1		
Predominant Floor Surface	0.423272	0.4864	-0.787	0.528	-0.4446	-0.0381	0.3122	1	
Maintenance Level (1-10)	-0.2363	-0.3307	0.3151	-0.2198	-0.2989	-0.2286	0.3485	-0.129	1

→ The highest correlations are between size and age. The older the buildings, the higher the Total Square Feet per Student and the Media Space.

→ As with elementary and middle schools, Total Square Feet per Student is very highly correlated with Media Space.

Parent Quality Rating Survey

ARS § 15-2002 (A) also requires this report to include the results of the parent quality rating survey, which is prepared for the Arizona State Board of Education. This survey includes both charter and School Facilities Board funded schools, and was conducted statewide. Results are not available by district or by school, which precludes an interconnection with the subject schools of this report. The most recent copy of the A+ Program Parent Satisfaction Survey Summary Report is available online at: <http://www.ade.az.gov/stateboard/whatsnew.asp>

TABLE 6
RAW DATA COLLECTION
DESIGN ELEMENTS SURVEY

District Name	School Name	Total Square Feet	Current ADM	Total Square Feet	Per Student	Media Space	Class Space per Student	Age Of Buildings	Light Measurement at Desktop	Noise Level in Classroom	Percent of Classrooms with Natural Light	What type of floor surface	Maintenance Level
Kyrene Elementary	Kyrene de los Cerritos School	77,955	666.72	116.92	7,730	39.5	10	169	45.5	100%	100%	Carpet	6
Mesa Unified	Entz Elementary School	61,848	629.80	98.20	3,210	46	10.9	92.6	48.9	100%	100%	Carpet	7
Tanque Verde Unified	Agua Caliente School	44,337	338.81	130.86	3,597	47	22.3	74.5	58	100%	100%	Carpet	7
Alhambra Elementary	Alhambra Traditional School	46,329	592.88	78.14	2,025	35	34.3	57.8	46.1	100%	100%	Carpet	8
Scottsdale Unified	Laguna Elementary	74,756	626.70	119.29	8,899	40.5	17	58.2	52.2	100%	100%	Carpet	8
Alhambra Elementary	Carol G. Peck Elementary	83,997	642.29	130.78	3,100	49	2.3	75.5	47.8	50%	100%	Carpet	8
Roosevelt Elementary	Ed & Verna Pastor Elementary	80,083	600.38	133.39	2,304	45	5	63.3	45	100%	100%	Carpet	8
Paloma Elementary	Kiser Elementary	15,280	65.46	233.44	900	54	29.5	97.3	50.5	100%	100%	Carpet	5
Avondale Elementary	Lattie Coor School	49,615	580.40	85.48	1,280	43	32	69.9	46.3	100%	100%	Carpet	8
Duncan Unified	Duncan Primary	26,100	111.66	233.75	2,150	68.7	5	146.8	43.3	100%	100%	Carpet	9
Mesa Unified	Poston Junior HS	136,716	1,405.27	97.29	5,515	38	28.7	90.8	46.1	0%	0%	Carpet	7
Paradise Valley Unified	Sunrise Middle School	93,146	739.65	125.93	6,300	43	21.5	89.4	54	0%	0%	Carpet	9
Flagstaff Unified	Flagstaff Middle School	79,760	710.05	112.33	2,160	28	34	60.1	50.7	0%	0%	Carpet	7
Kyrene Elementary	Kyrene Akimel A-AL Middle School	151,260	1,078.07	140.31	3,300	48	11.7	122	49.8	100%	100%	Carpet	9
Prescott Unified	Prescott Mile High Middle School	109,901	609.29	180.38	2,295	32	62.6	77	46	100%	100%	Carpet	8
Tucson Unified	Naylor Middle School	104,297	760.00	137.23	3,650	38.2	33.6	83.7	61	95%	95%	Vinyl Tile	7
Indian Oasis-Baboquivari Unified	Indian Oasis Intermediate School	69,992	293.83	238.21	2,570	61.1	23.2	70	58	38%	38%	Carpet	7
Apache Junction Unified	Apache Junction Alternative Ed	21,644	34.05	635.70	837	408	8.6	88.6	47.7	64%	64%	Carpet	5
Tuba City Unified	Tuba City Alternative School	6,688	19.85	336.93	300	133	1	55	45	100%	100%	Carpet	8
Indian Oasis-Baboquivari Unified	Baboquivari Middle School	21,880	185.34	118.05	2,570	35.2	7.7	70.5	58	100%	100%	Carpet	5
Tucson Unified	University High School	31,769	640.92	49.57	7,029	38.6	45.2	87.7	59.9	70%	70%	Vinyl Tile	5
Catalina Foothills Unified	Catalina Foothills High School	340,708	1,860.26	183.15	7,800	29.7	10.1	80	59	100%	100%	Carpet	8
Scottsdale Unified	Desert Mountain High School	406,037	2,393.86	169.62	17,330	59	9	89.7	54.7	33%	33%	Carpet	8
Tucson Unified	Sabino High School	302,707	1,644.01	184.13	8,593	40.6	31.6	85.4	57.1	90%	90%	Vinyl Tile	6
Tempe Union High School	Corona Del Sol High School	400,078	2,686.17	148.94	9,056	39.6	25.4	74.9	53	0%	0%	Carpet	8
Maricopa Unified	Maricopa High School	66,086	326.34	202.51	2,444	36.6	24.5	78.3	58	23%	23%	Carpet	4
Bicentennial Union High School	Salome High School	54,013	148.39	363.99	3,040	60.7	23.7	97.3	50.5	77%	77%	Carpet	8
Ft. Thomas Unified	Fort Thomas High School	67,778	279.77	242.26	2,295	30.2	33.8	85.5	44.9	90%	90%	Vinyl Tile	9
Peach Springs Unified	Music Mountain Jr/Sr High School	44,636	85.47	522.27	1,700	51	3.9	76	44	100%	100%	Vinyl Tile	8
Phoenix Union High School	Desiderata	15,910	46.99	338.58	0	141	54.4	60.9	46	33%	33%	Carpet	7